CERTIFICATE

To the Clerk of Ness County, State of Kansas We, the undersigned, officers of

City of Bazine

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the

maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

			20	010 Adopted Budge	et
				Amount of	County
Table of Control		Page		2009 Ad	Clerk's
Table of Contents:		No.	Expenditures	Valorem Tax	Use Only
Computation to Determine Limit f		2			
Allocation of MVT, RVT, 16/20M	Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6	<i>4</i>		
<u>Fund</u>	K.S.A.				
General	12-101a	7	128,602	72,640	54,180
Debt Service	10-113) /// 00
No Fund Warrants	79-2939	8	16,550	11,964	8.924
		8			0.70)1
Special Highway		9	19,973		
Water		9	55,809		
Trash		10	28,000		
Sewer		10	46,843		
Fire		11	14,698		
Recycling		11	725		
Non-Budgeted Funds-A		12			
Totals		x	311,200	84,604	63.104
Budget Summary		13	·		00:10/
Neighborhood Revitalization Reba	te	14			
Is an Ordinance required to be pas	sed, published	, and atta	ached to the budge	No	

State Use Only
Received
Reviewed by
Follow-up: Yes No

Assisted by: ADAMS, BROWN, BERAN

Address:

Attest: Cluguet 18, 2009

County Clerk's Use Only
Assessed Valuation

November 1st Total
Assessed Valuation

Assisted by: ADAMS, BROWN, BERAN

Address:

Address:

Attest: Cluguet 18, 2009

Governing Body

County Clerk

Amount of Levy

+ \$

1. Total Tax Levy Amount in 2009 Budget

2. Debt Service Levy in 2009 Budget

2010

90,779

Computation to Determine Limit for 2010

3	. Tax Levy Excluding Debt Service	\$ 71,456
	2009 Valuation Information for Valuation Adjustments:	
4	. New Improvements for 2009: + 9,436	
5	. Increase in Personal Property for 2009:	
	5a. Personal Property 2009 + 67,172	
	5b. Personal Property 2008 - 64,153	
	5c. Increase in Personal Property (5a minus 5b) + 3,019 (Use Only if > 0)	
6.	Valuation of annexed territory for 2009:	
٠.	6a. Real Estate + 0	
	6b. State Assessed + 0 6c. New Improvements - 0	
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0	
7.	Valuation of Burnards that I will be a constant and	
/.	Valuation of Property that has Changed in Use during 2009: 9,392	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	
9.	Total Estimated Valuation July 1, 2009 1,340,474	
10.	Total Valuation less Valuation Adjustment (9 minus 8) 1,318,627	
11.	Factor for Increase (8 divided by 10) 0.01657	
12.	Amount of Increase (11 times 3) +	\$ 1,184
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 72,640
14.	Debt Service Levy in this 2010 Budget	11,964
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	84,604

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds	Budget Tax Levy Am		Allocation fo	or Year 2010	
for 2009	for 2009	MVT	RVT	16/20M Veh	Slider
General	71,456	15,268	255	432	0
Debt Service					
No Fund Warrants	19,323	4,129	69	117	0
•					
TOTAL	90,779	19,397	324	549	0
County Treas Motor Ve	phiola Estimata	19,397			
	reational Vehicle Estima		324		
County Treasurers 16/2		_	J2¬	549	
County Treasurers Slid				317	
Motor Vehicle Factor		0.21367			
	Recreational Vehicle	Factor	0.00356		
]	6/20M Vehicle	Factor	0.00604	
		S	Slider Factor		0.0000

2010

Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
General Fund	Fire Fund	3,000	3,500	4,000	80-1545
Water	Capital Improvements	-	20,000	20,000	12-1,118
Sewer	Capital Improvements	-	7,500	7,500	12-1,118
	Totals	3,000	31,000	31,500	
	Adjustments				
	Adjusted Totals	3,000	31,000	31,500	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

City of Bazine

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount	t		Amo	Amount Due	Amor	Amount Due
	Jo	Jo	Rate	Amount	Outstanding		Date Due	20	2009	20	2010
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE - Sewer Revolving Loan	11/19/04		2.50	146,000	131,804	3/1	3/1	1,648	2,957	1,573	3,039
						9/1	9/1	1,611	2,998	1,535	3,081
No Fund Warrants	3/25/08		4.25	70,000	70,000	5/1		3,273	0	1,275	0
						11/1	11/1	1,487	14,000	1,275	14,000
Total Other					201,804			8,019	19,955	5,658	20,120
Total Indebtedness					201,804			8,019	19,955	5,658	20,120

City of Bazine

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2009	Payments Due 2009	Payments Due 2010	
								_
Pickup	4/27/2009	42	4.25	16,889	0	4,572	4,572	
								_
								_
								_
								_
								_
								_
								_
								_
								_
								_
								_
Totals					0	4,572	4,572	<u>, , , , , , , , , , , , , , , , , , , </u>
								7

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual	Current Year Estimate	
General	2008	2009	2010
Unencumbered Cash Balance Jan 1	35,694	32,599	12,894
Receipts:			
Ad Valorem Tax	54,771		xxxxxxxxxxxxxx
Delinquent Tax	520	0	
Motor Vehicle Tax	17,536	18,605	15,268
Recreational Vehicle Tax	305	404	255
16/20M Vehicle Tax	665	585	432
Gross Earning (Intangible) Tax	5,276	4,376	12,115
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	. 0	0
Mineral Production Tax	0	0	
Local Alcoholic Liquor	0	0	
In Lieu of Taxes (IRB)	0	0	
Franchise Tax	11,213	10,000	10,000
Licenses	792	300	500
Fines	958	1,000	1,000
Dog Tags	585	500	500
Mowing	0	100	0
Donations	0	0	0
Transfers In - Employee Benefits	0	0	0
Special Assessment Income	150	0	0
Reimbursements		-	
Dividends	2,201		
Interest on Idle Funds	1,157	1,500	1,500
Miscellaneous	323	1,500	1,500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	96,452	110,326	43,069
Resources Available:	132,146	142,925	55,962

City of Bazine

F	UND	PAGE	- GENERAL	

FUND PAGE - GENERAL			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
General	2008	2009	2010
Resources Available:	132,146	142,925	55,962
Expenditures:			
General Adminstration			
Personal Services	33,062	30,000	34,402
Contractual	39,504	40,000	38,500
Commodities	15,967	12,500	13,000
Capital Outlay	0	5,000	6,000
Streets	. 0	30,000	23,400
Social Security	0	531	500
Kansas Unemployment Tax	0	0	0
Life Insurance	1,120	1,500	1,500
Health Insurance	4,407	4,500	4,800
Retirement	2,355	2,500	2,500
Transfers Out - Sewer Improvement Fund	0	0	0
Transfers Out - Fire	3,000	3,500	4,000
Neighborhood Revitalization Rebate	132		
Miscellaneous	132		
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	99,547	130,031	128,602
Unencumbered Cash Balance Dec 31	32,599		xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 107,760	130,031	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No		Tot Exp/Non-Appr Bal	128,602
Possible Cash Violation for 2008: No	<u> </u>	Tax Required	72,640
110	De	Comp Rate: 0.000%	0
		009 Ad Valorem Tax	72,640

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
No Fund Warrants	2008	2009	2010
Unencumbered Cash Balance Jan 1	0	0	563
Receipts:			
Ad Valorem Tax	0	19,323	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	4,129
Recreational Vehicle Tax	0	0	69
16/20M Vehicle Tax	0	0	117
Slider	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	19,323	4,315
Resources Available:	0	19,323	4,878
Expenditures:			
Warrant Repayment - Principal	0	14,000	14,000
Warrant Repayment - Interest		4,760	2,550
Neighborhood Revitalization Rebate		0	
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	18,760	16,550
Unencumbered Cash Balance Dec 31	0	563	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 0	18,760	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	No	Γot Exp/Non-Appr Bal	16,550
Possible Cash Violation for 2008: No		Tax Required	11,672
	De	Comp Rate: 2.500%	292
	Amount of 2	009 Ad Valorem Tax	11,964

Adopted	Budget
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Adopted Budget			·
	Prior Year Actual		eProposed Budget Yea
0	2008	2009	2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		(XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts		0 0	0
Resources Available:		0 0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures		0 0	0
Unencumbered Cash Balance Dec 31		0 0	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 0	0	Non-Appr Ba	
Violation of Budget Law for 2008/2009: No	No	Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No		Tax Required	
	I	Del Comp Rate: 2.500%	
		2009 Ad Valorem Tax	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan 1	12,667	15,690	10,293
Receipts:			
State of Kansas Gas Tax	8,512	8,660	9,680
County Transfers Gas		0	0
Interest on Idle Funds		0	
Miscellaneous	216	0	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,728	8,660	9,680
Resources Available:	21,395	24,350	19,973
Expenditures:			
Commodities	4,984	4,000	5,000
Contractual	721	10,057	14,973
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	5,705	14,057	19,973
Unencumbered Cash Balance Dec 31	15,690	10,293	0
2000/2000 D. L A	12.710	14055	

2008/2009 Budget Authority Amount: /iolation of Budget Law for 2008/2009:

13,740 14,057 <u>No</u> <u>No</u>

Possible Cash Violation for 2008:

No

Adopted Budget

		T	,
			Proposed Budget Yea
Water	2008	2009	2010
Unencumbered Cash Balance Jan 1	37,145	37,454	19,309
Receipts:			
Water Charges	36,012	40,000	40,000
Water Meter Dep	701	0	
Water Sales Tax	135	0	
Water Tax	456	0	
Interest on Idle Funds			
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	37,304	40,000	40,000
Resources Available:	74,449	77,454	59,309
Expenditures:			
Commodities	5,711	5,500	5,500
Contractual	19,504	15,000	15,000
Personal Services	11,780	13,000	11,000
Transfers Out	0	20,000	20,000
Capital Outlay	0	4,145	4,000
Refunds	0	500	309
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	36,995	58,145	55,809
Unencumbered Cash Balance Dec 31	37,454	19,309	3,500
2009/2000 Budget Authority Amount	64.000	50 (15	

2008/2009 Budget Authority Amount: /iolation of Budget Law for 2008/2009:

54,000

58,645

Possible Cash Violation for 2008:

No No No

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Trash	2008	2009	2010
Unencumbered Cash Balance Jan 1	735	493	0
Receipts:			
Collection Fees	26,208	30,000	28,000
Other Refunds & Reimbursements	1,613		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	27,821	30,000	28,000
Resources Available:	28,556	30,493	28,000
Expenditures:			
Collection Fees	26,475	30,000	27,000
Landfill Fees	1,588	493	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	28,063	30,493	28,000
Unencumbered Cash Balance Dec 31	493	0	0

2008/2009 Budget Authority Amount: /iolation of Budget Law for 2008/2009:

Possible Cash Violation for 2008:

30,000 <u>No</u> <u>No</u> 30,735 <u>No</u>

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Sewer	2008	2009	2010
Unencumbered Cash Balance Jan 1	20,581	27,835	25,343
Receipts:			
Sewer Charges	27,140	33,000	33,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	27,140	33,000	33,000
Resources Available:	47,721	60,835	58,343
Expenditures:			
Commodities	444	1,500	2,003
Contractual	17,245	9,152	20,000
Personal Services	2,197	2,800	2,800
Transfers Out		7,500	7,500
Capital Outlay		5,000	5,000
Principal Payments - Revolving Loan		5,955	6,121
Interest Payments - Revolving Loan		3,259	3,108
Service Fees - Revolving Loan		326	311
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	19,886	35,492	46,843
Unencumbered Cash Balance Dec 31	27,835	25,343	11,500
2008/2000 Budget Authority Amount:	26 000	25 402	

2008/2009 Budget Authority Amount: /iolation of Budget Law for 2008/2009:

Possible Cash Violation for 2008:

36,089

35,492

No No No

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Fire	2008	2009	2010
Unencumbered Cash Balance Jan 1	1,763	3,130	2,698
Receipts:			
Fire Contracts	12,266	7,700	8,000
Phone Reimbursement	0	100	0
Transfers In	3,000	3,500	4,000
Grant Income - State of Kansas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,266	11,300	12,000
Resources Available:	17,029	14,430	14,698
Expenditures:			
Capital Outlay	0	0	0
Commodities	3,468	3,000	4,100
Contractual	8,440		8,500
Personal Services	1,964	732	2,098
Miscellaneous	27		
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	13,899	11,732	14,698
Unencumbered Cash Balance Dec 31	3,130	2,698	0

2008/2009 Budget Authority Amount: /iolation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

15,000 No

11,732 No

No

Adopted Budget

	Prior Year Actual	Current Vear Estimate	Proposed Budget Year
Recycling	2008	2009	2010
Unencumbered Cash Balance Jan 1	-33		0
Receipts:			
Collections	224	250	225
Ness Co Treas Payments	540	400	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	764	650	725
Resources Available:	731	479	725
Expenditures:			
Commodities	20	100	50
Utilities	775	379	675
Contractual	107	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	902	479	725
Unencumbered Cash Balance Dec 31	-171	0	0
2008/2009 Budget Authority Amount:	035	606	

2008/2009 Budget Authority Amount: /iolation of Budget Law for 2008/2009:

696

Possible Cash Violation for 2008:

No Yes No

2010

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2008 is to be shown)

Total -14,723 70,000 55,277 55,277 0 0 0 0 0 (5) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (4) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (3) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 0 (2) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: FEMA Receipts: Capital Improvements Non-Budgeted Funds-A -14,723 70,000 55,277 55,277 70,000 0 (1) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures No Fund Warrants Unencumbered Total Receipts Expenditures: Receipts:

**Note: These two block figures should agree.

55,277

NOTICE OF BUDGET HEARING

The governing body of City of Bazine

will meet on the 10 day of August, 2009, at 8:00 p.m. at the Baxine City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Bazine City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
		Actual		Actual		Amount of 2009	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *
General	99,547	56.736	130,031	49.918	128,602	72,640	54.190
No Fund Warrants			18,760	13.499	16,550	11,964	8.925
Special Highway	5,705		14,057		19,973		
Water	36,995		58,145		55,809		
Trash	28,063		30,493		28,000		
Sewer	19,886		35,492		46,843		
Fire	13,899		11,732		14,698		
Recycling	902		479		725		
Non-Budgeted Funds-A							
Totals	204,997	56.736	299,189	63.417	311,200	84,604	63.115
Less: Transfers	3,000		31,000		31,500		
Net Expenditure	201,997		268,189		279,700		
Total Tax Levied	55,062		90,779		xxxxxxxxxxxxxxx		
Assessed							
Valuation _	970,488	L	1,431,461		1,340,474		
Outstanding Indebtedness,							
January 1,	2007		<u>2008</u>		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	143,238		137,599		201,804		
Lease Purchase Principal	0		0		0		
Total	143,238		137,599		201,804		
*Tax rates are expressed in	mills						

City Official Title:

(Published in the Ness County News on Thursday, July 23, 2009.)-1t

NOTICE OF BUDGET HEARING

The governing body of

THE CORPORATION

City of Bazine

Will meet on the 10 day of August, 2009, at 8:00 p.m. at the Basine City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Sit avorage of hour this Detailed budget information is available at the Bazine City Building the standard will be available at this hearing 2.250.

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget,
Estimated Tax Rate is subject to change depending on the final assessed valuation. Berthidernous Just

	Prior Year Actua	of for anno					
		11 101 2008	Current Year Estin	nate for 2009	Propos	sed Budget for 201	0
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009	Estimate
General	99,547	56.736	130,031	49.918	128,602	Ad Valorem Tax	
No Fund Warrants			18,760	13.499	16,550	72,640 11,964	54.190 8.925
Special Highway	5.705					11,704	0.92
Water	36,995		14,057		19,973		
Trash	28,063		58,145		55,809		
Sewer	19,886		30,493		28,000		
Fire	13,899		35,492		46,843		
Recycling	902		11,732		14,698		
Non-Budgeted Funds-A	902	· ·	479		725		
Totals	20/005						
Less: Transfers	204,997	56.736	299,189	63.417	311,200	84,604	63.115
Net Expenditure	3,000		31,000		31,500	5.3,551	. 05.115
Total Tax Levied		_	268,189		279,700		
Assessed	55,062	-	90,779	x	XXXXXXXXXXXXXX		
Valuation	970,488		1,431,461		1,340,474		
Outstanding Indebtedness,				_			
January 1, G.O. Bonds	2007		2008		2009		
Revenue Bonds	0		0		0		
Other —	0	·	· 0	_	0		
	143,238		137,599	-	201,804		
ease Purchase Principal	0		0	-	0		
	143,238		137,599	-	201,804		
*Tax rates are expressed in m	ills			5003	201,007		

City Official Title: